

OE ACQUISITION PLAN



Legend
Active Contract
Planning Phase
Future Planned Contract

<u>Scope</u>	ſ	FY22	FY23	FY24	FY25	FY26	FY27
		Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
		MMRP/	ENV (Only C	ONUS Suppor	t <u>)</u>		
AILCONUS	\$49M EERA Unres MATOC PoP						
MMRP/ENV/CWM	Projected Capacity						
Services	\$1.136B ChEM-RU MATOC PoP						
Convious	Projected Capacity						
Small business	\$200M MEGA Restricted MATOC PoP						
	Projected Capacity						
requirements	\$350M EMR2 MATOC PoP						
(Excludes CWM)	Projected Capacity		•				
	\$350M EMR2 Gen2 MATOC PoP						
Ĺ	Projected Capacity						
Aqueous Film Forming	-	AFF	F Replaceme	nt MATOC			
Foam Support	AFFF Support MATOC PoP						
	Projected Capacity						
_	3rd Party Quality	y Verificat	tion Support	For MMRP/E	NV Contracts	<u>Above</u>	
3 rd Party Quality	\$49M QA Seeding MATOC PoP	<mark>y Verificat</mark>	tion Support	For MMRP/E	NV Contracts	<u>Above</u>	
3 rd Party Quality	\$49M QA Seeding MATOC PoP Projected Capacity	y Verificat	tion Support	For MMRP/E	NV Contracts	<u>Above</u>	
3 rd Party Quality Assurance	\$49M QA Seeding MATOC PoP Projected Capacity \$49M QA Seeding 2 MATOC PoP	y Verificat	tion Support	For MMRP/E	NV Contracts	<u>Above</u>	
	\$49M QA Seeding MATOC PoP Projected Capacity	y Verificat	ion Support	For MMRP/E	NV Contracts	<u>Above</u>	
	\$49M QA Seeding MATOC PoP Projected Capacity Projected Capacity \$49M QA Seeding 2 MATOC PoP Projected Capacity Projected Capacity					<u>Above</u>	
	S49M QA Seeding MATOC PoP Projected Capacity S49M QA Seeding 2 MATOC PoP Projected Capacity <u>OE Inte</u>			For MMRP/E		<u>Above</u>	
	\$49M QA Seeding MATOC PoP Projected Capacity Projected Capacity \$49M QA Seeding 2 MATOC PoP Projected Capacity PoE Inte \$950M IRES MATOC PoP					Above Above	1
Assurance	\$49M QA Seeding MATOC PoP Projected Capacity S49M QA Seeding 2 MATOC PoP Start of the seeding 2 MATOC PoP Projected Capacity OE Inte S950M IRES MATOC Projected Capacity					<u>Above</u>	1
All OCONUS	\$49M QA Seeding MATOC PoP Projected Capacity S49M QA Seeding 2 MATOC PoP S49M QA Seeding 2 MATOC PoP Projected Capacity OE Internet \$950M IRES MATOC Projected Capacity S500 IRES MATOC PoP Projected Capacity PoP					Above	1
Assurance All OCONUS MMRP/ENV	\$49M QA Seeding MATOC PoP Projected Capacity Projected Capacity \$49M QA Seeding 2 MATOC PoP Projected Capacity OE Intel \$950M IRES MATOC Projected Capacity \$500 IRES2 MATOC PoP Projected Capacity Solution					Above	
All OCONUS	S49M QA Seeding MATOC PoP Projected Capacity Projected Capacity S49M QA Seeding 2 MATOC PoP Projected Capacity Projected Capacity S9500 IRES2 MATOC PoP Projected Capacity S500 IRES2 MATOC Projected Capacity S500 IRES3 MATOC					Above	
Assurance All OCONUS MMRP/ENV	\$49M QA Seeding MATOC PoP Projected Capacity Projected Capacity \$49M QA Seeding 2 MATOC PoP Projected Capacity OE Intel \$950M IRES MATOC Projected Capacity \$500 IRES2 MATOC PoP Projected Capacity Solution					Above	
Assurance All OCONUS MMRP/ENV	S49M QA Seeding MATOC PoP Projected Capacity Projected Capacity S49M QA Seeding 2 MATOC PoP Projected Capacity Projected Capacity S9500 IRES2 MATOC PoP Projected Capacity S500 IRES2 MATOC Projected Capacity S500 IRES3 MATOC	ernational	Only Vehicl	e for OCONUS		Above	
Assurance All OCONUS MMRP/ENV	\$49M QA Seeding MATOC PoP Projected Capacity S49M QA Seeding 2 MATOC PoP S49M QA Seeding 2 MATOC PoP Projected Capacity OE Inte S950M IRES MATOC PoP S500 IRES2 MATOC PoP Projected Capacity S500 IRES3 MATOC PoP Projected Capacity Projected Capacity Projected Capacity S500 IRES3 MATOC	ernational		e for OCONUS		Above	
Assurance All OCONUS MMRP/ENV	\$49M QA Seeding MATOC PoP Projected Capacity S49M QA Seeding 2 MATOC PoP S49M QA Seeding 2 MATOC PoP Projected Capacity OE Inte \$950M IRES MATOC Projected Capacity \$500 IRES MATOC PoP Projected Capacity S500 IRES2 MATOC Projected Capacity Projected Capacity \$500 IRES3 MATOC PoP Projected Capacity S40M Robotics SATOC PoP	ernational	Only Vehicl	e for OCONUS		Above	
Assurance All OCONUS MMRP/ENV	\$49M QA Seeding MATOC PoP Projected Capacity PoP \$49M QA Seeding 2 MATOC PoP Projected Capacity Pop OE Inte Projected Capacity \$950M IRES MATOC Projected Capacity \$500 IRES MATOC PoP Projected Capacity S500 IRES3 MATOC Projected Capacity Projected Capacity \$500 IRES3 MATOC PoP Projected Capacity Projected Capacity \$40M Robotics SATOC PoP Projected Capacity Projected Capacity	ernational	Only Vehicl	e for OCONUS		Above	
Assurance All OCONUS MMRP/ENV	\$49M QA Seeding MATOC PoP Projected Capacity S49M QA Seeding 2 MATOC PoP S49M QA Seeding 2 MATOC PoP Projected Capacity OE Inte \$950M IRES MATOC Projected Capacity \$500 IRES MATOC PoP Projected Capacity S500 IRES2 MATOC Projected Capacity Projected Capacity \$500 IRES3 MATOC PoP Projected Capacity S40M Robotics SATOC PoP	ernational	Only Vehicl	e for OCONUS			

*Note: All acquisitions timelines are considered draft schedules and HNC reserves the right to change any information provided within this brief.